

Budget vs. Actual for 2008 - 2009

	Budget	Actual	Difference
NE Imperial Crown War	\$ 900.00		
SE Imperial Crown War	\$ 1,200.00		
Western Imperial Crown War	\$ 1,200.00		
North West Imperial Crown War	\$ 700.00		
North East Banner War	\$ 900.00		
South East Banner War	\$ 1,200.00		
Western Banner War	\$ 1,200.00		
North West Banner War	\$ 700.00		
Imperial Coronation	\$ 2,500.00		
Memberships	\$29,000.00		
State Registrations (10 states)	\$ 500.00		
Fundraising	\$ 1,000.00		
Newsletter Subscription			
Donations			
Imperial Travel Fund (Fundraising)	\$ 300.00		
Interest	\$ 200.00		
Budget vs Actual Income Total	\$41,500.00	\$ -	\$ -
North East Imperial Crown War	\$ 900.00		
South East Imperial Crown War	\$ 1,000.00		
Western Imperial Crown War	\$ 1,000.00		
North West Imperial Crown War	\$ 700.00		
North East Banner War	\$ 900.00		
South East Banner War	\$ 1,000.00		
Western Banner War	\$ 1,000.00		
North West Banner War	\$ 700.00		
Start Up / Small Subdivisions	\$ 300.00		
Imperial Coronation	\$ 2,500.00		
Liability Insurance (May)	\$15,000.00		
Errors & Omissions Insurance (Aug)	\$ 750.00		
Newsletter			
Administration	\$ 2,000.00		
Estates Meetings	\$ 4,500.00		
Fundraising	\$ 250.00		
1 Travel	\$ 5,500.00		
2 Corporate Travel	\$ 1,000.00		
Accounting CPA - IRS / Arizona	\$ 900.00		
3 Imperial Account Review			
Website (paid 2 years 2007 due 2009)	\$ 200.00		
4 State Registration (10 states)	\$ 500.00		
PO Boxes	\$ 125.00		
Bank Charges			
Allowance for Bad Debt (Returned Checks)	\$ 100.00		
Budget vs Actual Expense Total	\$40,825.00	\$ -	\$ -

1. Imperial Crowns, Chancellor, Steward
2. BoD President and VP
3. Every 3 years – Next due to be budgeted 2011 for \$2500
4. State Registration in BC (Canada), Washington, Florida, New York, New Jersey, Indiana, Ohio, Texas, Virginia, Maryland.
Expectation is that those Chapters will re-pay for state registration.